

October 10, 2018
Town of Erin Public Hearing

Supervisor Schmidt called the Public Hearing Meeting of the Erin Town Board to order on this date at 6:03 PM.

She then asked the Clerk to call the roll.

MEMBERS PRESENT: Randy Evans, Daniel Delorme, Michael Shutts, Dawn Schmidt.

MEMBERS EXCUSED: Daniel Cleveland.

PUBLIC PRESENT: Barbara Burlew, Gayle & Darrell Ackerman, Irene & Willie Lind, Gary Ratchford, John W. Spencer, Harold Spencer.

Legal Notice is as follows:

PUBLIC HEARING October 10, 2018

TAKE NOTICE that the Erin Town Board will hold a public hearing on the 10th day of October at 6:00 P.M. Said hearing will be held at the Erin Town Hall, 1138 Breesport Road, Erin, NY. Erin Town Board Meeting will start immediately after the Erin Town Board Public Hearing. The purpose of the Hearing is to give Residents of the Town an opportunity to provide written or oral comments on the 2019 Preliminary Town Budget Appropriations. A copy of the 2019 Preliminary Budget is on file with the Town Clerk during her regular office hours: Monday, Tuesday, Wednesday 1:00 P.M to 6:00 P.M and Friday 8:00 A.M to 4:00 P.M for public inspection.

Supervisor Schmidt opened up the Public Hearing for comments.

With no comment from the Public, a motion was made by R. Evans and seconded by M. Shutts to close the Public Hearing at 6:09 PM.

Motion Carried: Ayes: R. Evans, D. Delorme, M. Shutts, D. Schmidt. Nays: None.

October 10, 2018
Town of Erin Board Meeting

Supervisor Schmidt called the regular meeting of the Erin Town Board to order on this date at 6:21 PM. She then asked the Clerk to call the roll.

MEMBERS PRESENT: Randy Evans, Daniel Delorme, Michael Shutts, Dawn Schmidt.

LATE MEMBERS: Daniel Cleveland arrived at 6:28 PM

PUBLIC PRESENT: Barbara Burlew, Gaye & Darrell Ackerman, Irene & Willie Lind, John W. Spencer, Harold Spencer, Gary Ratchford, Jeanne & Tom Dolaway, Linda Budnick.

Supervisor Schmidt welcomed everyone and the Pledge of Allegiance was recited.

A motion was made by D. Delorme and seconded by M. Shutts to dispense with the reading of the minutes from the regular Board Meeting on September 12, 2018 and approve the minutes. Motion Carried: Ayes: R. Evans, D. Delorme, M. Shutts, D. Schmidt. Nays: None.

COMMUNICATIONS:

- Town Clerk, Diane M. Wise-Hollenbeck-Thank you to all the volunteers and the Town's support for the Erin Free Rabies Clinic September 19, 2018 from 6-8 PM. We served 264 animals-two ferrets, 166 dogs and 96 cats.
- Lisa Bush asked if there were any events in Erin that her and her husband, Scott Bush, could talk to kids about where their food comes from and farming in general.

AGENDA FOR THE TOWN OF ERIN BOARD MEETING, October 10, 2018;

1. RESOLUTION 33-2018 TO APPROVE CAP FOR NEW YORK STATE COMPTROLLER
2. RESOLUTION 34-2018 TO ADOPT 2019 BUDGET

RESOLUTION 33-2018 RESOLUTION TO APPROVE CAP FOR NEW YORK STATE COMPTROLLER

Resolution by: M. Shutts

Seconded by: D. Delorme

RESOLVED that the Town Board of the Town of Erin approve the CAP for the fiscal year 2019 with no tax cap override and submit said information to the Office of the New York State Comptroller. Motion Carried: Ayes: R. Evans, D. Delorme, M. Shutts, D. Schmidt. Nays: None.

RESOLUTION 34-2018 RESOLUTION TO ADOPT 2019 BUDGET

Resolution by: R. Evans

Seconded by: D. Delorme

RESOLVED that the Town Board of the Town of Erin hereby adopts the 2019 budget as it appears:

Motion Carried: Ayes: R. Evans, D. Delorme, M. Shutts, D. Schmidt. Nays: None.

TOWN OF ERIN, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2019

Estimated Unexpended Amount to be Appropriated
Appropriations Revenue Fund Balance Raised by Tax Reserves

A	GENERAL FUND - TOWNWIDE	\$ 331,316.52	176,553.34	96,238.18	58,525.00	0.00
DA	HIGHWAY FUND	\$ 626,444.06	270,200.00	185,118.06	171,126.00	0.00
	TOTAL TOWN	957,760.58	446,753.34	281,356.24	229,651.00	0.00
SPECIAL DISTRICTS						
SF	FIRE DISTRICT	\$ 151,167.00	0.00	0.00	151,167.00	0.00
SL	LIGHT DISTRICT	\$ 2,400.00	0.00	600.00	1,800.00	0.00
	TOTAL SPECIAL DISTRICTS	153,567.00	0.00	600.00	152,967.00	0.00
	GRANDTOTAL	\$ 1,111,327.58	446,753.34	281,956.24	382,618.00	0.00

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 1-A	Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
	2017	06/30/2018	2019	2019
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
A1010.1	PERSONAL SERVICES	5,577.50	5,820.00	5,820.00
A1010.4	CONTRACTUAL	0.00	6,900.00	6,900.00
TOTAL TOWN BOARD		5,577.50	12,720.00	12,720.00
JUSTICE				
A1110.1	PERSONNEL SERVICES	4,800.00	4,944.00	5,092.32
A1110.2	EQUIPMENT	0.00	250.00	250.00
A1110.4	CONTRACTUAL	3,847.17	4,000.00	2,000.00
A1110.408	Supplies	0.00	250.00	250.00
TOTAL JUSTICE		8,647.17	9,444.00	7,592.32
SUPERVISOR				
A1220.1	PERSONNEL SERVICES	7,256.00	7,550.00	7,776.00
A1220.11	PERSONNEL SERVICES - Deputy	0.00	0.00	1,545.00
A1220.4	CONTRACTUAL	813.16	1,000.00	1,000.00
TOTAL SUPERVISOR		8,069.16	8,550.00	10,321.00
BUDGET OFFICER				
A1340.1	PERSONAL SERVICES	10,129.00	10,433.00	10,746.00
A1340.4	CONTRACTUAL	2,318.07	3,000.00	3,000.00
TOTAL BUDGET OFFICER		12,447.07	13,433.00	13,746.00
ASSESSOR				
A1355.1	PERSONNEL SERVICES	10,252.00	11,000.00	11,000.00
A1355.2	EQUIPMENT	0.00	700.00	700.00
A1355.4	CONTRACTUAL	2,090.16	3,150.00	3,150.00
TOTAL ASSESSOR		12,342.16	14,850.00	14,850.00
TOWN CLERK				
A1410.1	PERSONNEL SERVICES	19,671.00	20,800.00	19,209.00
A1410.11	PERSONNEL SERVICES - Deputy	0.00	0.00	1,989.00
A1410.13	PERSONAL SERVICES - DOG CON	383.00	750.00	750.00
A1410.4	CONTRACTUAL	4,772.04	6,150.00	6,150.00

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
A1410.43	LEGAL ADVERTISING	225.53	450.00	450.00
	TOTAL TOWN CLERK	25,051.57	28,150.00	28,548.00
	ATTORNEY			
A1420.4	CONTRACTUAL	5,926.19	12,500.00	12,500.00
	TOTAL ATTORNEY	5,926.19	12,500.00	12,500.00
	ELECTIONS			
A1450.4	CONTRACTUAL	1,489.00	3,655.00	3,045.00
	TOTAL ELECTIONS	1,489.00	3,655.00	3,045.00
	RECORDS MANAGEMENT			
A1460.4	CONTRACTUAL	0.00	1,700.00	1,700.00
	TOTAL RECORDS MANAGEMENT	0.00	1,700.00	1,700.00
	BUILDINGS			
A1620.1	PERSONAL SERVICES	3,607.50	4,000.00	4,000.00
A1620.2	EQUIPMENT	396.67	2,000.00	2,000.00
A1620.41	ELECTRIC	7,032.34	15,000.00	10,000.00
A1620.43	TELEPHONE	1,626.15	4,000.00	2,000.00
A1620.44	CONTRACTUAL-OTHER EXPENSE	4,512.88	6,650.00	6,650.00
A1620.45	MAINTENANCE	9,112.58	17,000.00	10,000.00
	TOTAL BUILDINGS	26,288.12	48,650.00	34,650.00
	SPECIAL ITEMS			
A1910.4	INSURANCE	19,214.03	23,690.00	23,690.00
A1920.4	MUNICIPAL ASSOCIATION DUES	600.00	600.00	500.00
A1990.4	CONTINGENCY	0.00	17,500.00	17,500.00
	TOTAL SPECIAL ITEMS	19,814.03	41,790.00	41,690.00
	TOTAL GENERAL GOVERNMENT SUPPORT	125,651.97	195,442.00	181,362.32
	PUBLIC SAFETY			

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019	
SOIL & WATER					
A3310.4	CONTRACT	2,648.10	3,100.00	5,796.20	5,796.20
TOTAL SOIL & WATER		2,648.10	3,100.00	5,796.20	5,796.20
CONTROL OF ANIMALS					
A3510.4	CONTRACTUAL	3,650.00	4,200.00	4,200.00	4,200.00
TOTAL CONTROL OF ANIMALS		3,650.00	4,200.00	4,200.00	4,200.00
BORAD OF ASSESSMENT REVIEW					
A3610.4	CONTRACTUAL	300.00	450.00	450.00	450.00
TOTAL BORAD OF ASSESSMENT REVIEW		300.00	450.00	450.00	450.00
SAFETY INSPECTION					
A3620.1	PERSONNEL SERVICES	8,229.00	7,117.00	7,117.00	7,117.00
A3620.11	PERSONNEL SERV - Deputy	0.00	0.00	1,112.00	1,112.00
A3620.2	EQUIPMENT	0.00	700.00	700.00	700.00
A3620.4	CONTRACTUAL	72.00	2,500.00	2,500.00	2,500.00
TOTAL SAFETY INSPECTION		8,301.00	10,317.00	11,429.00	11,429.00
TOTAL PUBLIC SAFETY		14,899.10	18,067.00	21,875.20	21,875.20
TRANSPORTATION					
STREET ADMINISTRATION					
A5010.1	PERSONAL SERV	49,076.00	50,548.00	52,065.00	52,065.00
A5010.2	EQUIPMENT	0.00	700.00	700.00	700.00
A5010.4	CONTRACTUAL	425.00	1,000.00	1,180.00	1,180.00
TOTAL STREET ADMINISTRATION		49,501.00	52,248.00	53,945.00	53,945.00
GARAGE					
A5132.2	BLDG & EQUIP	6,930.18	10,000.00	10,000.00	10,000.00
TOTAL GARAGE		6,930.18	10,000.00	10,000.00	10,000.00
TOTAL TRANSPORTATION		56,431.18	62,248.00	63,945.00	63,945.00

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019	
CULTURE AND RECREATION					
PARK CONTRACTUAL					
A7110.4	PARK CONTRACTUAL	12,329.20	8,000.00	13,000.00	13,000.00
TOTAL PARK CONTRACTUAL		12,329.20	8,000.00	13,000.00	13,000.00
YOUTH PROGRAM					
A7310.4	CONTRACTUAL	3,080.00	3,500.00	3,500.00	3,500.00
TOTAL YOUTH PROGRAM		3,080.00	3,500.00	3,500.00	3,500.00
COMMUNITY GARDEN CONTRACTUAL					
A7320.4	COMMUNITY GARDEN CONTRACTUAL	0.00	1,000.00	1,000.00	1,000.00
TOTAL COMMUNITY GARDEN CONTRACTUAL		0.00	1,000.00	1,000.00	1,000.00
HISTORIAN					
A7510.4	CONTRACTUAL	0.00	417.00	417.00	417.00
TOTAL HISTORIAN		0.00	417.00	417.00	417.00
CELEBRATIONS					
A7550.4	CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL CELEBRATIONS		0.00	500.00	500.00	500.00
ADULT RECREATION					
A7620.4	CONTRACTUAL	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL ADULT RECREATION		6,000.00	6,000.00	6,000.00	6,000.00
TOTAL CULTURE AND RECREATION		21,409.20	19,417.00	24,417.00	24,417.00
HOME AND COMMUNITY SERVICES					
ZONING BOARD					
A8010.4	CONTRACTUAL	155.74	700.00	700.00	700.00
TOTAL ZONING BOARD		155.74	700.00	700.00	700.00
PLANNING BOARD					

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 1-A	Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
A8020.4 CONTRACTUAL	1,270.60	3,217.00	3,217.00	3,217.00
TOTAL PLANNING BOARD	1,270.60	3,217.00	3,217.00	3,217.00
CEMETERY				
A8810.4 CONTRACTUAL	1,980.00	1,200.00	1,200.00	1,200.00
TOTAL CEMETERY	1,980.00	1,200.00	1,200.00	1,200.00
TOTAL HOME AND COMMUNITY SERVICES	3,406.34	5,117.00	5,117.00	5,117.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8 NYS RETIREMENT	10,000.00	10,000.00	12,000.00	12,000.00
A9030.8 SOCIAL SECURITY	9,058.17	11,000.00	9,900.00	9,900.00
A9040.8 WORKERS COMPENSATION	9,298.50	11,657.00	11,700.00	11,700.00
A9050.8 NYS UNEMPLOYMENT INSURANCE	0.00	1,545.00	500.00	500.00
A9055.8 DISABILITY INSURANCE	194.40	500.00	500.00	500.00
A9060.8 HOSPITAL & MEDICAL INSURANCE	18,818.51	21,000.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	47,369.58	55,702.00	34,600.00	34,600.00
TOTAL EMPLOYEE BENEFITS	47,369.58	55,702.00	34,600.00	34,600.00
TOTAL APPROPRIATIONS	269,167.37	355,993.00	331,316.52	331,316.52

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 2-A	Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019	
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	65,000.00	65,025.00	58,525.00	58,525.00
	TOTAL REAL PROPERTY TAXES	65,000.00	65,025.00	58,525.00	58,525.00
REAL PROPERTY TAX ITEMS					
A1081	PILOT	5,879.34	5,879.34	5,879.34	5,879.34
A1090	INTEREST & PANALTIES ON REAL PROP	4,397.79	3,500.00	3,500.00	3,500.00
	TOTAL REAL PROPERTY TAX ITEMS	10,277.13	9,379.34	9,379.34	9,379.34
NON-PROPERTY TAX ITEMS					
A1120	NON PROPERTY TAX DISB BY COUNTY	122,142.27	105,000.00	105,000.00	105,000.00
A1170	FRANCHISES	6,121.61	5,600.00	6,000.00	6,000.00
	TOTAL NON-PROPERTY TAX ITEMS	128,263.88	110,600.00	111,000.00	111,000.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	555.41	500.00	500.00	500.00
A1550	PUBLIC POUND CHARGES, DOG CONTROL	0.00	500.00	0.00	0.00
A2001	PARKS & RECREATION REVENUE	7,030.00	10,000.00	10,000.00	10,000.00
A2070	CONTRIBUTIONS TO YOUTH	0.00	0.00	0.00	0.00
A2110	ZONNING FEES	1,684.00	2,000.00	2,000.00	2,000.00
	TOTAL DEPARTMENTAL INCOME	9,269.41	13,000.00	12,500.00	12,500.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	1,614.85	900.00	1,000.00	1,000.00
	TOTAL USE OF MONEY AND PROPERTY	1,614.85	900.00	1,000.00	1,000.00
LICENSES AND PERMITS					
A2544	DOG LICENSES	2,901.00	3,000.00	3,000.00	3,000.00
A2545	LICENSES - OTHER	25.00	0.00	0.00	0.00
A2590	PERMITS	868.00	1,000.00	500.00	500.00
	TOTAL LICENSES AND PERMITS	3,794.00	4,000.00	3,500.00	3,500.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	1,978.00	4,000.00	2,500.00	2,500.00
	TOTAL FINES AND FORFEITURES	1,978.00	4,000.00	2,500.00	2,500.00
SALE OF PROPERTY & COMPENSATIO					
A2665	PROBATE	14,250.00	14,250.00	0.00	0.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	14,250.00	14,250.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	11,527.80	0.00	0.00	0.00
A2770	MISCELLANEOUS REVENUES	23.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	11,550.80	0.00	0.00	0.00

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 2-A	Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
STATE AID				
A3001	REVENUE SHARING	20,674.00	20,674.00	20,674.00
A3005	MORTGAGE TAX	21,787.03	16,000.00	16,000.00
	TOTAL STATE AID	42,461.03	36,674.00	36,674.00
				235,078.34
TOTAL ESTIMATED REVENUES	288,459.10	257,828.34	235,078.34	235,078.34
APPROPRIATED FUND BALANCE	-19,291.73	98,164.66	96,238.18	96,238.18
TOTAL REVENUES & OTHER SOURCES	269,167.37	355,993.00	331,316.52	331,316.52

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 1-DA	Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
APPROPRIATIONS				
TRANSPORTATION				
ROADS MAINTENANCE				
DA5110.1	PERSONAL SERVICES	76,387.52	89,110.00	93,780.00
DA5110.4	CONTRACTUAL	72,239.84	82,953.00	82,953.00
TOTAL ROADS MAINTENANCE		148,627.36	172,063.00	176,733.00
PERMANENT IMPR (CHIPS)				
DA5112.21	CAPITAL OUTLAY	94,578.94	80,581.00	80,581.00
TOTAL PERMANENT IMPR (CHIPS)		94,578.94	80,581.00	80,581.00
MACHINERY				
DA5130.2	EQUIPMENT	26,370.00	16,370.00	16,370.00
DA5130.4	CONTRACTUAL	78,356.09	106,083.00	106,083.00
TOTAL MACHINERY		104,726.09	122,453.00	122,453.00
SNOW REMOVAL				
DA5142.1	PERSONAL SERVICES	43,697.56	65,584.00	65,584.00
DA5142.4	CONTRACTUAL	33,219.58	45,415.00	45,415.00
TOTAL SNOW REMOVAL		76,917.14	110,999.00	110,999.00
TOTAL TRANSPORTATION		424,849.53	486,096.00	490,766.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
DA9010.8	RETIREMENT	18,632.00	20,000.00	25,000.00
DA9030.8	SOCIAL SECURITY	9,114.47	12,000.00	12,191.00
DA9040.8	WORKERS COMPENSATION	10,716.38	17,000.00	17,000.00
DA9050.8	Unemployment Insurance	0.00	0.00	5,000.00
DA9055.8	DISABILITY INSURANCE	90.00	500.00	500.00
DA9060.8	HOSPITAL & MEDIC INSURANCE	31,407.18	36,000.00	53,000.00
TOTAL EMPLOYEE BENEFITS		69,960.03	85,500.00	112,691.00
TOTAL EMPLOYEE BENEFITS		69,960.03	85,500.00	112,691.00

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 1-DA	Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
	2017	06/30/2018	2019	2019
DEBT SERVICE				
STATUTORY BOND				
DA9720.6	PRINCIPAL	22,156.00	22,156.00	22,156.20
DA9720.7	INTEREST	2,492.57	2,493.00	830.86
TOTAL STATUTORY BOND		24,648.57	24,649.00	22,987.06
TOTAL DEBT SERVICE		24,648.57	24,649.00	22,987.06
TOTAL APPROPRIATIONS		519,458.13	596,245.00	626,444.06

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 2-DA	Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DA1001	157,120.00	157,120.00	171,126.00	171,126.00
	157,120.00	157,120.00	171,126.00	171,126.00
NON-PROPERTY TAX ITEMS				
DA1120	208,744.57	150,000.00	150,000.00	150,000.00
	208,744.57	150,000.00	150,000.00	150,000.00
USE OF MONEY AND PROPERTY				
DA2401	679.47	200.00	200.00	200.00
	679.47	200.00	200.00	200.00
SALE OF PROPERTY & COMPENSATIO				
DA2665	424.10	0.00	0.00	0.00
	424.10	0.00	0.00	0.00
DA2701	0.00	0.00	0.00	0.00
DA2770	0.00	0.00	0.00	0.00
STATE AID				
DA3501	217,761.59	120,000.00	120,000.00	120,000.00
	217,761.59	120,000.00	120,000.00	120,000.00
				441,326.00
TOTAL ESTIMATED REVENUES	584,729.73	427,320.00	441,326.00	441,326.00
APPROPRIATED FUND BALANCE	-65,271.60	168,925.00	185,118.06	185,118.06
TOTAL REVENUES & OTHER SOURCES	519,458.13	596,245.00	626,444.06	626,444.06

**TOWN OF ERIN
FISCAL BUDGET FIRE DISTRICT
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 1-SF	Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
SF3410.4 CONTRACTUA	151,167.00	151,167.00	151,167.00	151,167.00
TOTAL FIRE PROTECTION	151,167.00	151,167.00	151,167.00	151,167.00
TOTAL PUBLIC SAFETY	151,167.00	151,167.00	151,167.00	151,167.00
TOTAL APPROPRIATIONS	151,167.00	151,167.00	151,167.00	151,167.00

**TOWN OF ERIN
FISCAL BUDGET FIRE DISTRICT
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 2-SF	Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
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ESTIMATED REVENUES

REAL PROPERTY TAXES				
SF1001	REAL PROPERTY TAXES	151,167.00	151,167.00	151,167.00
	TOTAL REAL PROPERTY TAXES	151,167.00	151,167.00	151,167.00

151,167.00

TOTAL ESTIMATED REVENUES	151,167.00	151,167.00	151,167.00	151,167.00
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APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES	151,167.00	151,167.00	151,167.00	151,167.00
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**TOWN OF ERIN
FISCAL BUDGET LIGHT DISTRICT
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 1-SL	Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
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APPROPRIATIONS

TRANSPORTATION

STREET LIGHTING

SL5182.4
CONTRACTUA

	1,921.97	2,400.00	2,400.00	2,400.00
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TOTAL STREET LIGHTING	1,921.97	2,400.00	2,400.00	2,400.00
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TOTAL TRANSPORTATION	1,921.97	2,400.00	2,400.00	2,400.00
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TOTAL APPROPRIATIONS	1,921.97	2,400.00	2,400.00	2,400.00
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**TOWN OF ERIN
FISCAL BUDGET LIGHT DISTRICT
FOR 2019**

(ADOPTED OCTOBER 10, 2018)

Schedule 2-SL	Expenditures /Revenues 2017	Modified Budget 06/30/2018	Recommended Budget 2019	Adopted Budget 2019
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ESTIMATED REVENUES

REAL PROPERTY TAXES

SL1001	REAL PROPERTY TAXES	400.00	1,600.00	1,800.00	1,800.00
	TOTAL REAL PROPERTY TAXES	400.00	1,600.00	1,800.00	1,800.00
SL2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00

1,800.00

TOTAL ESTIMATED REVENUES	400.00	1,600.00	1,800.00	1,800.00
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APPROPRIATED FUND BALANCE	1,521.97	800.00	600.00	600.00
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TOTAL REVENUES & OTHER SOURCES	1,921.97	2,400.00	2,400.00	2,400.00
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October 31, 2018

Erin Fire District #1
1464 Breesport Road
Erin NY, 14838

To the Erin Town Board;

Please be advised that the Erin Fire District #1 Board of Commissioners passed the following budget resolution at the October 16, 2018 meeting.

Resolution 2018-52

Sponsored by; Pat McInerney

Seconded by; Tim Merrick

Resolved that; Erin Fire District #1 Budget for the year 2019 shall be as follows;

Revenues		
A1001	Property Tax Income	\$151,167.00
A2262	Fire Contracts	\$390.00!
A23401	Interest-Savings	\$50.00
Total Revenue		\$151,607.00

Expenditures		
A3410.1	Personal Services	\$1,800.00
A3410.2	Equipment	\$60,246.00
A3410.4	Contractual Expenditures	\$51,772.00
A9040.8	Worker's Compensation	\$14,000.00'
A9710.6	Debt Principal-Mortgage	\$18,721.00
A9710.7	Debt Interest	\$13,992.00

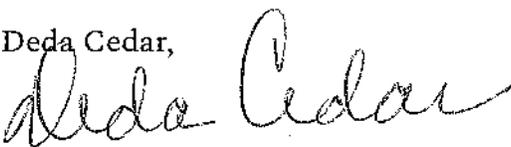
A9901.9	Other Funds-SCBA	\$1,000.00
	Other	
A9901.9	Funds-Building	\$10,500.00
	Cancer Insurance	\$10,000.00
Total		
Expenditures		\$182,031.00
Planned Deficit		-\$30,424.00

Be it resolved; that the total amount of taxes to be levied is \$151,167.00 be it,
 Further resolved; that this budget results in a tax levy that is under the NYS Tax Cap
 set for 2019,

Tim Merrick-aye
 Pat McInerney-aye

Dave Blauvelt-aye
 John Wood-aye

Josh Blauvelt-aye

Deda Cedar,

 Erin Fire District #1
 Secretary
 Po Box 29
 Erin, NY 14838

COMMITTEE REPORTS

Town Attorney-Supervisor Schmidt reported that attorney is still working on the paperwork for the prior employee for the health claims they want the Town to pay. They are not cooperating with the State and need to comply with State guidelines first.

Planning Board-Deda Cedar-Working on chapter of the Municipal Code Book. Still need section 17 regarding Intermunicipal Agreements put in and violations updated. Discussed putting tax lien on properties the Town cleans up after resident is cited when no corrective action is taken. Supervisor Schmidt suggests it be sent to the Town Attorney for review.

Solar company came in and gave an overview of what they want to do, but did not bring in a decommission plan. It is very preliminary at this time. Should have more at the next meeting. Still need one member and two alternates.

Southern Tier Central Regional Planning and Development Board is expanding their services to municipalities in Chemung County. They will provide assistance in evaluating and updating comprehensive plans and other services. Deda will contact them.

Planning Board Liaison-Dan Cleveland-nothing additional.

Parks, Recreation and Senior Committee-Deda Cedar-Square Dancing will be on October 20th at 7:00 PM. It is \$3/person and is open to everyone. Refreshments will be available for purchase. Andrew Don Dero will be the caller. Halloween Party at the Fire Department is October 27th at 6:00 PM. On Thursday, October 25th they will be decorating and stuffing bags if anyone would like to help. November 17th is the craft fair and there will be a luncheon. The Food Truck served 89 households.

Seniors bus trip to Turning Stone Casino is October 17th. The bus is full. The trip to Bloomsburg was great and the bus was almost full. There were 39 at the senior luncheon this month and 45 people at the Historical Society community picnic in September.

Code Enforcement-John McCracken- Working with Town Attorney on Local Law that gives the Town the right to go on people's property. Also spoke with Town Attorney about the abatement law and also about the first special use permit for the solar farms. She said there is a time limit on that of about a year.

Highway Superintendent-Steve Tyler-Since our last meeting we have installed two new driveway pipes; on Austin Hill Road and one on South Greenbush. We've repaired four (4) places where the creek on Rorick Hollow Road washed out to the shoulder of the road from the recent storms. We set 80 seawall blocks to stabilize the banks. We also set four (4) loads of riff raff on Chapman Road where the bank slid into the creek. We have a pipe ordered for the creek on Chapman Road that needs to be replaced. We've been repairing washouts on the shoulders of the roads. Weather permitting, we have several more roads that need to be repaired. We dug out all the old wood chips in the playground and replaced with new chips. The front door on the Town Hall broke, we removed it so no one would get hurt. We are waiting on an estimate so a new one can be installed. Will work with Mike on action plan for the hazardous mitigation that is due at the end of the month. October 23rd there is a snowplow class that he would like to take the guys to.

County Representative-There is a Meet the Candidates in Big Flats tonight at 6:00 PM.

David Sheen-Town of Southport Supervisor-Spoke about the sales tax issue

- Sales tax needs to be adjusted

- Towns cannot be treated the same/have different objectives and problems

- Towns need to have a voice

- Get help in grants/there is money out there

Supervisor-Dawn Schmidt-State has come out with a new Sexual Harassment Policy that we will get to the attorney and should have ready for adoption at the next meeting in November. The Senior Christmas Party is the 1st Wednesday in December; there are some funds left. Flags will be changed in the Hamlet after Thanksgiving. There was a discussion about military flags: towns that have them, cost

per flag due to mass quantities, brackets, companies that make them. There are funds available in Park for new flags

HEARING OF THE PUBLIC

Gary Ratchford-1614 Breesport Road-Taking orders for the 2019 calendars. They are \$10 each. The Erin Methodist Church breakfast is Saturday, October 20th from 8:00-11:00 AM.

Supervisor Schmidt-reminds everyone to register to vote by this Friday, October 12.

Brian Hyland-the Historical Society's floor is uneven and Legislator Miller agreed to do the work if the County agreed to fund the money. He will work on a Plan B if that doesn't pan out. There was a bill passed to provide health insurance to firefighters. There is a cost associated with that. Deda said their insurance company quoted about \$350/year/firefighter.

With no further comments from the public Supervisor Schmidt closed this portion of the meeting.

A motion was made by D. Cleveland and seconded by R. Evans to pay the audited bills as they appear on the General Fund Abstract 10, #217-234, totaling \$15,613.55; and the Street Lighting Fund Abstract 10, #229, totaling \$167.17; and the Highway Fund Abstract 10, #163-173, totaling \$31,091.01.

Motion Carried: Ayes: D. Cleveland, R. Evans, D. Delorme, M. Shutts, D. Schmidt. Nays: None.

A motion was made by R. Evans and seconded by D. Cleveland to adjourn the meeting at 7:10 PM.

Motion Carried: Ayes: D. Cleveland, R. Evans, D. Delorme, M. Shutts, D. Schmidt. Nays: None.

Town Clerk