

November 11, 2020
Town of Erin Public Hearing

Supervisor Schmidt called the Public Hearing on the Town of Erin's 2021 Preliminary Budget to order on this date at 6:02 PM. She then asked the Clerk to call the roll.

MEMBERS PRESENT: Daniel Delorme, Michael Shutts, Dawn Schmidt.

MEMBERS EXCUSED: William VanRiper, Jr., Randy Evans.

PUBLIC PRESENT: Barbara Burlew, Mark Margeson.

Supervisor Schmidt welcomed everyone and the workshop began.

Legal Notice is as follows:

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Town of Erin will hold a public hearing regarding the 2021 Preliminary Budget at the Town Hall 1138 Breesport Road, Erin, NY at 6:00 P.M on the 11th day of November 2020 and that at such hearing all interested persons have an opportunity to provide written or oral comments on the 2021 Preliminary Town Budget Appropriations.

NOTICE IS FURTHER HEREBY GIVEN THAT the Preliminary Budget of the Town of Erin for the fiscal year beginning January 1, 2021 has been completed and filed in the office of the Town Clerk at 1138 Breesport Road, Erin, NY where it is available for public inspection during regular office hours: Monday, Tuesday, Wednesday 1:00 P.M to 6:00 P.M and Friday 8:00 A.M to 12:00 P.M except holidays.

Pursuant to Section 108 of the Town Law, the proposed salaries of the following elected Town officers are hereby specified as follows:

Supervisor	\$ 7,776.00
Deputy Supervisor	\$ 1,591.00
Councilpersons (4)	\$ 5,820.00
Town Clerk	\$19,209.00
Town Justice	\$ 5,092.32

The Town of Erin's regular monthly Board Meeting to immediately follow the Public Hearing.

Join Zoom Meeting

<https://zoom.us/j/94656960974?pwd=Q1U4TTNuu0lJUy9TR3NwSlDMZ2xEdz09>

Meeting ID: 946 5696 0974

Passcode: 606094

One tap mobile

+16465588656,,94656960974#,,,,,0#,,606094# US (New York)

By the order of the Town Board of the Town of Erin

Diane Wise-Hollenbeck
Erin Town Clerk

With no comment from the public, a motion was made by Supervisor Schmidt to close the Public Hearing on the Town of Erin's 2021 Preliminary Budget at 6:04 PM.

November 11, 2020
Town of Erin Board Meeting

Supervisor Schmidt called the regular meeting of the Erin Town Board to order on this date at 6:05 PM. She then asked the Clerk to call the roll.

MEMBERS PRESENT: Daniel Delorme, Michael Shutts, Dawn Schmidt.

MEMBERS EXCUSED: William VanRiper, Jr., Randy Evans.

PUBLIC PRESENT: Barbara Burlew, Mark Margeson.

Supervisor Schmidt welcomed everyone and the Pledge of Allegiance was recited with a special thank you to all the Veterans.

A motion was made by M. Shutts and seconded by D. Schmidt to pay the audited bills as they appear on the General Fund Abstract 11, #186-201, totaling \$19,224.74; and the Highway Fund Abstract 11, #158-175, totaling \$45,712.38; and the Street Lighting Fund Abstract 11, #189 & 192, totaling \$186.82; and the Trust & Agency Fund Abstract 11, #11, totaling \$3,676.80.

Motion Carried: Ayes: D. Delorme, M. Shutts, D. Schmidt. Nays: None.

A motion was made by D. Delorme and seconded by D. Schmidt to dispense with the reading of the minutes from the regular Board Meeting on October 14, 2020 and approve the minutes.

Motion Carried: Ayes: D. Delorme, M. Shutts, D. Schmidt. Nays: None.

COMMUNICATIONS

- A notice was read from Hon. Kyle M. Wieder stating effective 1/1/2021 Erin Town Court will be held on the 2nd and 3rd Tuesdays of every month at 5:00 pm with District Attorney conference night being held on the 3rd Tuesday at 5:00 pm.

AGENDA FOR THE TOWN OF ERIN BOARD MEETING NOVEMBER 11, 2020;

1. RESOLUTION 34-2020 AUTHORIZING BUDGET TRANSFERS
2. RESOLUTION 35-2020 TO ADOPT 2020 BUDGET AS PRESENTED

RESOLUTION 34-2020
RESOLUTION AUTHORIZING BUDGET TRANSFERS

Resolution By: D. Schmidt
Seconded By: D. Delorme

Be it resolved that the Town Board of the Town of Erin hereby authorizes the amendment of the town 2020 budget:

Fund		Debit	Credit
DA5112.21	Capital Outlay		\$ 35,393.42
DA3501	CHIPS Revenue	\$35,393.42	
DA5142.4	Snow Removal		\$ 4,125.24
DA5110.4	Roads Maint.-Contractual	\$4,125.24	
<hr/>			
Total		\$ 39,518.66	\$ 39,518.66

Motion Carried: Ayes: D. Delorme, M. Shutts, D. Schmidt. Nays: None.

RESOLUTION 35-2020 RESOLUTION TO ADOPT 2021 BUDGET

Resolution By: D. Delorme
Seconded By: M. Shutts

RESOLVED that the Town Board of the Town of Erin hereby adopts the 2021 budget as presented today, November 11, 2020 by Budget Officer.

Motion Carried: Ayes: D. Delorme, M. Shutts, D. Schmidt. Nays: None.

TOWN OF ERIN, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2021

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>	<u>Appropriate Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 318,723.32	172,036.25	56,687.07	90,000.00	0.0
DA HIGHWAY FUND	\$ 620,093.00	209,664.00	73,307.00	337,122.00	0.0
TOTAL TOWN	<u>938,816.32</u>	<u>381,700.25</u>	<u>129,994.07</u>	<u>427,122.00</u>	<u>0.0</u>
SPECIAL DISTRICTS					
SF FIRE DISTRICT	\$ 151,167.00	0.00	0.00	151,167.00	0.0
SL LIGHT DISTRICT	\$ 2,400.00	0.00	0.00	2,400.00	0.0
TOTAL SPECIAL DISTRICTS	<u>153,567.00</u>	<u>0.00</u>	<u>0.00</u>	<u>153,567.00</u>	<u>0.0</u>
GRANDTOTAL	<u>\$ 1,092,383.32</u>	<u>381,700.25</u>	<u>129,994.07</u>	<u>580,689.00</u>	<u>0.0</u>

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 1-A		Expenditures /Revenues 2019	Modified Budget 10/31/2020	Recommended Budget 2021	Adopted Budget 2021
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	PERSONAL SERVICES	5,820.00	5,820.00	5,820.00	5,820.00
A1010.4	CONTRACTUAL	6,750.90	6,900.00	6,900.00	6,900.00
TOTAL TOWN BOARD		12,570.90	12,720.00	12,720.00	12,720.00
JUSTICE					
A1110.1	PERSONNEL SERVICES	5,092.32	5,092.32	5,092.32	5,092.32
A1110.2	EQUIPMENT	0.00	250.00	250.00	250.00
A1110.4	CONTRACTUAL	1,528.22	2,000.00	1,500.00	1,500.00
A1110.408	Supplies	0.00	250.00	250.00	250.00
TOTAL JUSTICE		6,620.54	7,592.32	7,092.32	7,092.32
SUPERVISOR					
A1220.1	PERSONNEL SERVICES	7,776.00	7,776.00	7,776.00	7,776.00
A1220.11	PERSONNEL SERVICES - Deputy	1,545.00	1,591.35	1,591.00	1,591.00
A1220.4	CONTRACTUAL	359.02	1,000.00	1,000.00	1,000.00
TOTAL SUPERVISOR		9,680.02	10,367.35	10,367.00	10,367.00
BUDGET OFFICER					
A1340.1	PERSONAL SERVICES	10,746.00	10,746.00	10,746.00	10,746.00
A1340.2	EQUIPMENT	0.00	1,215.79	0.00	0.00
A1340.4	CONTRACTUAL	2,174.46	3,000.00	3,000.00	3,000.00
TOTAL BUDGET OFFICER		12,920.46	14,961.79	13,746.00	13,746.00
ASSESSOR					
A1355.1	PERSONNEL SERVICES	11,000.00	11,000.00	11,000.00	11,000.00
A1355.2	EQUIPMENT	0.00	1,215.79	700.00	700.00
A1355.4	CONTRACTUAL	1,582.19	3,150.00	3,150.00	3,150.00
TOTAL ASSESSOR		12,582.19	15,365.79	14,850.00	14,850.00

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 1-A		Expenditures /Revenues 2019	Modified Budget 10/31/2020	Recommended Budget 2021	Adopted Budget 2021
TOWN CLERK					
A1410.1	PERSONNEL SERVICES	19,209.00	19,209.00	19,209.00	19,209.00
A1410.11	PERSONNEL SERVICES - Deputy	165.00	1,989.00	1,989.00	1,989.00
A1410.13	PERSONAL SERVICES - DOG CON	250.00	750.00	750.00	750.00
A1410.2	Equipment	0.00	1,215.79	0.00	0.00
A1410.4	CONTRACTUAL	3,415.58	6,150.00	6,150.00	6,150.00
A1410.43	LEGAL ADVERTISING	76.44	450.00	450.00	450.00
TOTAL TOWN CLERK		23,116.02	29,763.79	28,548.00	28,548.00
ATTORNEY					
A1420.4	CONTRACTUAL	4,658.25	12,500.00	8,000.00	8,000.00
TOTAL ATTORNEY		4,658.25	12,500.00	8,000.00	8,000.00
ELECTIONS					
A1450.4	CONTRACTUAL	1,477.00	4,150.00	3,465.00	3,465.00
TOTAL ELECTIONS		1,477.00	4,150.00	3,465.00	3,465.00
RECORDS MANAGEMENT					
A1460.4	CONTRACTUAL	0.00	1,700.00	1,700.00	1,700.00
TOTAL RECORDS MANAGEMENT		0.00	1,700.00	1,700.00	1,700.00
BUILDINGS					
A1620.1	PERSONAL SERVICES	3,352.50	4,000.00	4,000.00	4,000.00
A1620.2	EQUIPMENT	164.99	0.00	0.00	0.00
A1620.41	ELECTRIC	6,918.75	11,000.00	11,000.00	11,000.00
A1620.43	TELEPHONE	1,878.30	2,000.00	2,000.00	2,000.00
A1620.44	CONTRACTUAL-OTHER EXPENSE	3,392.40	6,650.00	6,650.00	6,650.00
A1620.45	MAINTENANCE	3,649.94	27,786.50	10,000.00	10,000.00
TOTAL BUILDINGS		19,356.88	51,436.50	33,650.00	33,650.00
SPECIAL ITEMS					

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 1-A		Expenditures /Revenues 2019	Modified Budget 10/31/2020	Recommended Budget 2021	Adopted Budget 2021
A1910.4	INSURANCE	20,345.70	23,690.00	24,450.00	24,450.00
A1920.4	MUNICIPAL ASSOCIATION DUES	500.00	599.00	500.00	500.00
A1990.4	CONTINGENCY	0.00	5,000.00	5,000.00	5,000.00
TOTAL SPECIAL ITEMS		20,845.70	29,289.00	29,950.00	29,950.00
TOTAL GENERAL GOVERNMENT SUPPORT		123,827.96	189,846.54	164,088.32	164,088.32
PUBLIC SAFETY					
SOIL & WATER					
A3310.4	CONTRACT	3,696.20	3,818.00	3,818.00	3,818.00
TOTAL SOIL & WATER		3,696.20	3,818.00	3,818.00	3,818.00
CONTROL OF ANIMALS					
A3510.4	CONTRACTUAL	5,050.00	4,200.00	4,200.00	4,200.00
TOTAL CONTROL OF ANIMALS		5,050.00	4,200.00	4,200.00	4,200.00
BORAD OF ASSESSMENT REVIEW					
A3610.4	CONTRACTUAL	450.00	450.00	450.00	450.00
TOTAL BORAD OF ASSESSMENT REVIEW		450.00	450.00	450.00	450.00
SAFETY INSPECTION					
A3620.1	PERSONNEL SERVICES	7,117.00	8,229.00	7,117.00	7,117.00
A3620.11	PERSONNEL SERV - Deputy	1,112.00	0.00	0.00	0.00
A3620.2	EQUIPMENT	0.00	700.00	700.00	700.00
A3620.4	CONTRACTUAL	25.97	1,500.00	1,500.00	1,500.00
TOTAL SAFETY INSPECTION		8,254.97	10,429.00	9,317.00	9,317.00
TOTAL PUBLIC SAFETY		17,451.17	18,897.00	17,785.00	17,785.00
TRANSPORTATION					
STREET ADMINISTRATION					
A5010.1	PERSONAL SERV	52,065.00	53,627.00	55,236.00	55,236.00
A5010.2	EQUIPMENT	0.00	700.00	700.00	700.00
A5010.4	CONTRACTUAL	200.00	1,180.00	1,180.00	1,180.00
TOTAL STREET ADMINISTRATION		52,265.00	55,507.00	57,116.00	57,116.00

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 10/31/2020	Recommended Budget 2021	Adopted Budget 2021
GARAGE				
A5132.2 BLDG & EQUIP	443.49	10,000.00	10,000.00	10,000.00
TOTAL GARAGE	443.49	10,000.00	10,000.00	10,000.00
TOTAL TRANSPORTATION	52,708.49	65,507.00	67,116.00	67,116.00
CULTURE AND RECREATION				
PARK CONTRACTUAL				
A7110.4 PARK CONTRACTUAL	12,218.69	14,000.00	14,000.00	14,000.00
TOTAL PARK CONTRACTUAL	12,218.69	14,000.00	14,000.00	14,000.00
YOUTH PROGRAM				
A7310.4 CONTRACTUAL	3,970.00	3,500.00	3,500.00	3,500.00
TOTAL YOUTH PROGRAM	3,970.00	3,500.00	3,500.00	3,500.00
COMMUNITY GARDEN CONTRACTUAL				
A7320.4 COMMUNITY GARDEN CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL COMMUNITY GARDEN CONTRACTUAL	0.00	0.00	0.00	0.00
HISTORIAN				
A7510.4 CONTRACTUAL	117.00	417.00	417.00	417.00
TOTAL HISTORIAN	117.00	417.00	417.00	417.00
CELEBRATIONS				
A7550.4 CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL CELEBRATIONS	0.00	500.00	500.00	500.00
ADULT RECREATION				
A7620.4 CONTRACTUAL	5,500.00	6,000.00	6,000.00	6,000.00
TOTAL ADULT RECREATION	5,500.00	6,000.00	6,000.00	6,000.00
TOTAL CULTURE AND RECREATION	21,805.69	24,417.00	24,417.00	24,417.00

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 1-A		Expenditures /Revenues 2019	Modified Budget 10/31/2020	Recommended Budget 2021	Adopted Budget 2021
HOME AND COMMUNITY SERVICES					
ZONING BOARD					
A8010.4	CONTRACTUAL	341.22	700.00	700.00	700.00
TOTAL ZONING BOARD		341.22	700.00	700.00	700.00
PLANNING BOARD					
A8020.4	CONTRACTUAL	1,178.34	3,217.00	3,217.00	3,217.00
TOTAL PLANNING BOARD		1,178.34	3,217.00	3,217.00	3,217.00
CEMETERY					
A8810.4	CONTRACTUAL	1,260.00	1,200.00	1,200.00	1,200.00
TOTAL CEMETERY		1,260.00	1,200.00	1,200.00	1,200.00
TOTAL HOME AND COMMUNITY SERVICES		2,779.56	5,117.00	5,117.00	5,117.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	NYS RETIREMENT	14,098.00	16,000.00	17,500.00	17,500.00
A9030.8	SOCIAL SECURITY	9,570.66	10,090.00	10,000.00	10,000.00
A9040.8	WORKERS COMPENSATION	9,941.11	11,700.00	11,700.00	11,700.00
A9050.8	NYS UNEMPLOYMENT INSURANCE	0.00	500.00	500.00	500.00
A9055.8	DISABILITY INSURANCE	0.00	500.00	500.00	500.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		33,609.77	38,790.00	40,200.00	40,200.00
TOTAL EMPLOYEE BENEFITS		33,609.77	38,790.00	40,200.00	40,200.00
TOTAL APPROPRIATIONS		252,182.64	342,574.54	318,723.32	318,723.32

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 2-A	Expenditures /Revenues 2019	Modified Budget 10/31/2020	Recommended Budget 2021	Adopted Budget 2021
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	58,525.00	90,000.00	90,000.00
	TOTAL REAL PROPERTY TAXES	58,525.00	90,000.00	90,000.00
REAL PROPERTY TAX ITEMS				
A1081	PILOT	9,397.75	9,397.75	17,199.25
A1090	INTEREST & PANALTIES ON REAL PROP	4,036.94	3,500.00	3,500.00
	TOTAL REAL PROPERTY TAX ITEMS	13,434.69	12,897.75	20,699.25
NON-PROPERTY TAX ITEMS				
A1120	NON PROPERTY TAX DISB BY COUNTY	30,560.52	105,000.00	100,000.00
A1170	FRANCHISES	7,236.45	6,500.00	6,700.00
	TOTAL NON-PROPERTY TAX ITEMS	37,796.97	111,500.00	106,700.00
DEPARTMENTAL INCOME				
A1255	CLERK FEES	1,534.39	800.00	800.00
A2001	PARKS & RECREATION REVENUE	11,910.00	10,000.00	10,000.00
A2110	ZONNING FEES	3,138.20	2,000.00	3,500.00
	TOTAL DEPARTMENTAL INCOME	16,582.59	12,800.00	14,300.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	3,136.83	1,500.00	500.00
	TOTAL USE OF MONEY AND PROPERTY	3,136.83	1,500.00	500.00
LICENSES AND PERMITS				
A2544	DOG LICENSES	3,073.00	3,000.00	3,000.00
A2545	LICENSES - OTHER	25.00	0.00	0.00
A2590	PERMITS	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	3,098.00	3,000.00	3,000.00
FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	3,067.00	2,500.00	2,500.00
	TOTAL FINES AND FORFEITURES	3,067.00	2,500.00	2,500.00
SALE OF PROPERTY & COMPENSATIO				
A2680	Insurance Recovery	87.45	0.00	0.00
	TOTAL SALE OF PROPERTY &	87.45	0.00	0.00
MISCELLANEOUS LOCAL SOURCES				
A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	2,100.00	0.00	0.00
A2706	Grant from Local Government	0.00	0.00	0.00
A2750	AIM-Related Payments	0.00	0.00	0.00
A2770	MISCELLANEOUS REVENUES	1,016.45	0.00	0.00
A2771	County Grants	0.00	0.00	0.00

**TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 2-A	Expenditures /Revenues 2019	Modified Budget 10/31/2020	Recommended Budget 2021	Adopted Budget 2021
TOTAL MISCELLANEOUS LOCAL SOURCES	3,116.45	0.00	0.00	0.00
STATE AID				
A3001 REVENUE SHARING	20,674.00	20,674.00	10,337.00	10,337.00
A3005 MORTGAGE TAX	18,766.62	14,000.00	14,000.00	14,000.00
TOTAL STATE AID	39,440.62	34,674.00	24,337.00	24,337.00
				262,036.25
TOTAL ESTIMATED REVENUES	178,285.60	268,871.75	262,036.25	262,036.25
APPROPRIATED FUND BALANCE	73,897.04	73,702.79	56,687.07	56,687.07
TOTAL REVENUES & OTHER SOURCES	252,182.64	342,574.54	318,723.32	318,723.32

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 1-DA		Expenditures /Revenues 2019	Modified Budget 10/31/2020	Recommended Budget 2021	Adopted Budget 2021
APPROPRIATIONS					
TRANSPORTATION					
ROADS MAINTENANCE					
DA5110.1	PERSONAL SERVICES	93,157.06	96,600.00	99,498.00	99,498.00
DA5110.4	CONTRACTUAL	57,491.98	82,953.00	82,953.00	82,953.00
TOTAL ROADS MAINTENANCE		150,649.04	179,553.00	182,451.00	182,451.00
PERMANENT IMPR (CHIPS)					
DA5112.21	CAPITAL OUTLAY	186,083.06	80,581.00	64,464.00	64,464.00
TOTAL PERMANENT IMPR (CHIPS)		186,083.06	80,581.00	64,464.00	64,464.00
MACHINERY					
DA5130.2	EQUIPMENT	47,100.00	19,600.00	19,600.00	19,600.00
DA5130.4	CONTRACTUAL	80,890.99	106,083.00	106,083.00	106,083.00
TOTAL MACHINERY		127,990.99	125,683.00	125,683.00	125,683.00
SNOW REMOVAL					
DA5142.1	PERSONAL SERVICES	48,230.46	67,600.00	69,630.00	69,630.00
DA5142.4	CONTRACTUAL	50,558.75	46,450.90	45,415.00	45,415.00
TOTAL SNOW REMOVAL		98,789.21	114,050.90	115,045.00	115,045.00
TOTAL TRANSPORTATION		563,512.30	499,867.90	487,643.00	487,643.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	RETIREMENT	25,000.00	24,000.00	25,000.00	25,000.00
DA9030.8	SOCIAL SECURITY	11,154.85	12,200.00	12,950.00	12,950.00
DA9040.8	WORKERS COMPENSATION	9,483.24	12,000.00	10,000.00	10,000.00
DA9050.8	Unemployment Insurance	0.00	1,000.00	1,000.00	1,000.00
DA9055.8	DISABILITY INSURANCE	72.00	500.00	500.00	500.00
DA9060.8	HOSPITAL & MEDIC INSURANCE	81,202.48	78,800.00	83,000.00	83,000.00
TOTAL EMPLOYEE BENEFITS		126,912.57	128,500.00	132,450.00	132,450.00
TOTAL EMPLOYEE BENEFITS		126,912.57	128,500.00	132,450.00	132,450.00

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 1-DA	Expenditures /Revenues 2019	Modified Budget 10/31/2020	Recommended Budget 2021	Adopted Budget 2021
DEBT SERVICE				
STATUTORY BOND				
DA9720.6 PRINCIPAL	22,156.20	0.00	0.00	0.00
DA9720.7 INTEREST	830.86	0.00	0.00	0.00
TOTAL STATUTORY BOND	22,987.06	0.00	0.00	0.00
TOTAL DEBT SERVICE	22,987.06	0.00	0.00	0.00
TOTAL APPROPRIATIONS	713,411.93	628,367.90	620,093.00	620,093.00

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 2-DA	Expenditures /Revenues 2019	Modified Budget 10/31/2020	Recommended Budget 2021	Adopted Budget 2021
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	171,126.00	336,974.00	337,122.00
	TOTAL REAL PROPERTY TAXES	171,126.00	336,974.00	337,122.00
NON-PROPERTY TAX ITEMS				
DA1120	SALES TAX	333,007.45	150,000.00	145,000.00
	TOTAL NON-PROPERTY TAX ITEMS	333,007.45	150,000.00	145,000.00
USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	938.13	200.00	200.00
	TOTAL USE OF MONEY AND PROPERTY	938.13	200.00	200.00
SALE OF PROPERTY & COMPENSATIO				
DA2665	SALE OF EQUIPMENT	1,348.95	0.00	0.00
	TOTAL SALE OF PROPERTY &	1,348.95	0.00	0.00
DA2701	REFUND FROM PRIOR YEAR	0.00	0.00	0.00
DA2770	MISCELLANEOUS	0.00	0.00	0.00
STATE AID				
DA3501	CHIPS	206,649.32	80,581.00	64,464.00
	TOTAL STATE AID	206,649.32	80,581.00	64,464.00
DA4785	FEDERAL, DISASTER	0.00	0.00	0.00
				546,786.00
	TOTAL ESTIMATED REVENUES	713,069.85	567,755.00	546,786.00
APPROPRIATED FUND BALANCE				
		342.08	60,612.90	73,307.00
	TOTAL REVENUES & OTHER SOURCES	713,411.93	628,367.90	620,093.00

**TOWN OF ERIN
FISCAL BUDGET FIRE DISTRICT
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 1-SF	Expenditures /Revenues 2019	Modified Budget 10/31/2020	Recommended Budget 2021	Adopted Budget 2021
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
SF3410.4 CONTRACTUAL	151,167.00	151,167.00	151,167.00	151,167.00
TOTAL FIRE PROTECTION	151,167.00	151,167.00	151,167.00	151,167.00
TOTAL PUBLIC SAFETY	151,167.00	151,167.00	151,167.00	151,167.00
TOTAL APPROPRIATIONS	151,167.00	151,167.00	151,167.00	151,167.00

**TOWN OF ERIN
FISCAL BUDGET FIRE DISTRICT
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 2-SF	Expenditures /Revenues 2019	Modified Budget 10/31/2020	Recommended Budget 2021	Adopted Budget 2021
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1001 REAL PROPERTY TAXES	151,167.00	151,167.00	151,167.00	151,167.00
TOTAL REAL PROPERTY TAXES	151,167.00	151,167.00	151,167.00	151,167.00
				151,167.00
TOTAL ESTIMATED REVENUES	151,167.00	151,167.00	151,167.00	151,167.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	151,167.00	151,167.00	151,167.00	151,167.00

**TOWN OF ERIN
FISCAL BUDGET LIGHT DISTRICT
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 1-SL	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
APPROPRIATIONS				
TRANSPORTATION				
STREET LIGHTING				
SL5182.4 CONTRACTUAL	2,191.10	2,400.00	2,400.00	2,400.00
TOTAL STREET LIGHTING	2,191.10	2,400.00	2,400.00	2,400.00
TOTAL TRANSPORTATION	2,191.10	2,400.00	2,400.00	2,400.00
TOTAL APPROPRIATIONS	2,191.10	2,400.00	2,400.00	2,400.00

**TOWN OF ERIN
FISCAL BUDGET LIGHT DISTRICT
FOR 2021**

(ADOPTED NOVEMBER 11, 2020)

Schedule 2-SL	Expenditures /Revenues 2019	Modified Budget 08/31/2020	Recommended Budget 2021	Adopted Budget 2021
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SL1001 REAL PROPERTY TAXES	2,300.00	2,200.00	2,400.00	2,400.00
TOTAL REAL PROPERTY TAXES	2,300.00	2,200.00	2,400.00	2,400.00
USE OF MONEY AND PROPERTY				
SL2401 INTEREST & EARNINGS	12.72	0.00	0.00	0.00
TOTAL USE OF MONEY AND PROPERTY	12.72	0.00	0.00	0.00
 				2,400.00
TOTAL ESTIMATED REVENUES	2,312.72	2,200.00	2,400.00	2,400.00
APPROPRIATED FUND BALANCE	-121.62	200.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	2,191.10	2,400.00	2,400.00	2,400.00

October 20, 2020

Erin Fire District #1
1464 Breesport Road
Erin NY, 14838

To the Erin Town Board;

Please be advised that the Erin Fire District #1 Board of Commissioners passed the following budget resolution at the October 20, 2020 meeting.

Resolution 2020-

Sponsored by; Josh Blauvel

Seconded by; Pat McInerney

Resolved that; Erin Fire District #1 Budget for the year 2021 shall be as follows;

Revenues	
A1001	\$151,167.00
A2262	\$390.00
A23401	\$50.00
	\$500.00
Total Revenue	\$152,107.00

Expenditures	
A3410.1	\$1,800.00
A3410.2	\$10,000.00
A3410.4	\$56,000.00
A9040.8	\$3,000.00
A9710.6	\$19,284.00
A9710.7	\$8,311.00
A9785.7	\$32,500.00
A9785.6	\$6,379.00

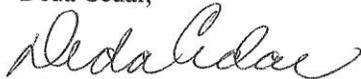
Total Expenditures	\$140,607.00
Net income	\$11,000.00
A9901.9	\$1,000.00
A9901.9	\$10,000.00
Planned Deficit	0.00

--
Melody Shutts
(760) 662-6232

Be it resolved; that the total amount of taxes to be levied is \$151,167.00 **be it,**
Further resolved; that this budget results in a tax levy that is under the NYS Tax Cap
set for 2021,

Dave Blauvelt-aye Josh Blauvelt-aye
Pat McInerney-aye Rob Parameter-aye

Deda Cedar,



Erin Fire District #1
Secretary
Po Box 29
Erin, NY 14838

COMMITTEE REPORTS

Town Attorney- No report.

Planning Board-Deda Cedar-They are working on Article 5, which concerns the districting, to make clearer. Also, Article 500 needs to be taken out; it's the comprehensive plan. They are looking for a legal definition of a Hamlet. Supervisor Schmidt suggested asking the Town Attorney. Still looking for two alternates. They may have to figure out an alternative to meetings due to COVID. Only three members attended the last meeting.

Parks, Recreation, and Senior Committee-Deda Cedar-The Mobile Food Pantry is coming back. Last month 160 people signed up. There were 25 volunteers. It went smoothly and the Food Bank was very happy. Still no recreation. There is talk about having Santa deliver something to the kids with no contact. Senior Committee is still not meeting.

Code Enforcement-John McCracken-The solar farm on Sandbank Road has started construction. Waiting on three sets of plans for new houses in town. Checking the Tavern periodically for COVID compliance. A contractor is coming next Monday. He will be charged with a Class A misdemeanor for building a 40 X 60 pole barn without a permit. The owner of the property was also sighted for the pole barn and 10-15 smashed up cars on his property. It was also on Facebook that there are a bunch of ducks running around on Shamrock Drive. He also suggested the Planning Board use Zoom for their meetings. The Town Clerk will help Deda set up the next meeting.

Highway Superintendent-Steve Tyler- Since our last meeting we have been repairing washouts, rough spots and chatters on the hills before winter starts. We have been changing pipes, filling potholes where needed and repairing equipment. We have been getting plow equipment ready. We did a snowplow refresher course online sponsored by our insurance company. New hire is working out well.

Chemung County Representative-Starting the budget process at the County. There are 147 vacancies at the County that will not be filled right away. The Nursing Facility is down to 150 residents where they usually have closer to 200. They are losing a significant amount of money. Sales tax is down between \$3-4 million. There are no raises across the board. An offer was made for retirement-hoped for 12 people to take the offer and 24 people did. There will be knowledge lost and training will be a challenge. There are three meetings next week. He is going to ask questions about alternate sources to generate additional income. He thinks developing small businesses with 3, 4, 5 employees will generate sales tax and payroll. Need to create an opportunity where money is provided for a company to get started, promote and generate it. Public needs to be informed of what is going on.

Supervisor-Dawn Schmidt-John McCracken is checking on the Town Tavern and Park Station for COVID compliance and a report is provided daily. Park Station was put on our list to check even though it is owned by the County because it resides in the Town. There was talk of recycling appliances and tires back in the spring. Mark Margeson will find out if items, such as furniture, are crushed if they can be put in a dumpster as garbage. He will also see if Casella will do a special one-day deal for tires. Get a decreased rate from them and have community pay whatever it may be. It was suggested a prepaid ticket for items be purchased from the Town Clerk and verify they are a resident of the Town of Erin. A date and time will be picked at the next meeting for a tire recycling day after the first of the year. At the December meeting, Steve Tyler & Harold Spencer will be reappointed. On January 13, 2020 we will close out 2020 and hold the Organizational Meeting.

With no comments from the public Supervisor Schmidt closed this portion of the meeting.

A motion was made by M. Shutts and seconded by D. Delorme to adjourn the meeting at 7:07 PM.

Motion Carried: Ayes: D. Delorme, M. Shutts, D. Schmidt. Nays: None.