

November 12, 2025
Town of Erin Public Hearing

Supervisor Schmidt called the Public Hearing on the Town of Erin's proposed Local Law #2 of 2025 and 2026 Preliminary Budget to order on this date at 5:30 PM. She then asked the Clerk to call the roll.

MEMBERS PRESENT: William VanRiper, Jr., Alan Hughson, Michael Shutts, Dawn Schmidt.

MEMBERS EXCUSED: Randy Evans.

PUBLIC PRESENT: Cindy & Joe Frega, Ellen & Anthony Coolbaugh.

Supervisor Schmidt welcomed everyone and the workshop began.

Legal Notice is as follows:

NOTICE IS HEREBY GIVEN THAT the Town of Erin will hold a public hearing at the Town Hall at 1138 Breesport Road, Erin, NY at 5:30 P.M on the 12th day of November 2025 on proposed Local Law No. 2 of 2025 to override the tax levy limit established in General Municipal Law 3-C.

Any interested persons may exam Local Law No. 2 of 2025 during the Clerk's regular office hours: Monday, Tuesday, Wednesday 1:00 P.M to 6:00 P.M and Thursday 1:00 to 5:00 P.M except holidays at the Erin Town Hall.

NOTICE IS FURTHER HEREBY GIVEN THAT the preliminary budget of the Town of Erin for the fiscal year beginning January 1, 2026 has been completed and filed in the office of the Town Clerk at 1138 Breesport Road, Erin, NY where it is available for public inspection during regular office hours.

NOTICE IS FURTHER HEREBY GIVEN THAT the Town of Erin will hold a public hearing regarding the preliminary budget at the Town Hall immediately following the Public Hearing on Local Law No. 2 of 2025 on the 12th day of November 2025 and that at such hearing all interested persons have an opportunity to provide written or oral comments on the 2026 Preliminary Town Budget Appropriations.

Pursuant to Section 108 of the Town Law, the proposed salaries of the following elected Town officers are hereby specified as follows:

Supervisor	\$ 8,009.00
Deputy Supervisor	\$ 1,639.00
Councilpersons (4)	\$ 5,996.00
Town Clerk	\$20,379.00
Town Justice	\$ 5,402.00

The Town of Erin's regular monthly Board Meeting to immediately follow the second Public Hearing.

By the order of the Town Board of the Town of Erin

Diane Wise-Hollenbeck
Erin Town Clerk

Supervisor Schmidt explained the three (3) versions of the preliminary budget for the Highway Department. Version one (1) is the budget that was submitted by Harold Spencer, Highway Superintendent. Version two (2) is an additional \$65,000.00 for dust oil to be used in front of the houses. Version three (3) is an additional \$195,000.00 for the majority of the main roads to have dust oil. The majority of the budget remains the same with a 3% increase for the staff. Talked about grating and repairing roads prior to putting dust oil down. The oil takes time to dry once it is put down or it is torn up. She also discussed the need to build up the reserve from what was used this past year.

With no comment from the public, a motion was made by Supervisor Schmidt to close the Public Hearing on the Town of Erin's proposed Local Law #2 of 2025 and the 2026 Preliminary Budget at 5:44 PM.

November 12, 2025
Town of Erin Board Meeting

Supervisor Schmidt called the regular meeting of the Erin Town Board to order on this date at 5:45 PM. She then asked the Clerk to call the roll.

MEMBERS PRESENT: William VanRiper, Jr., Alan Hughson, Michael Shutts, Dawn Schmidt.

MEMBERS EXCUSED: Randy Evans.

PUBLIC PRESENT: Cindy & Joe Frega, Ellen & Anthony Coolbaugh.

Supervisor Schmidt welcomed everyone and the Pledge of Allegiance was recited.

A motion was made by M. Shutts and seconded by W. VanRiper, Jr. to pay the audited bills as they appear on the General Fund Abstract 11, #164-177, totaling \$11,780.20; and the Highway Fund Abstract 11, #140-148, totaling \$54,738.26; and the Street Lighting Fund Abstract 11, #176, totaling \$151.45. Motion Carried: Ayes W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.

A motion was made by M. Shutts and seconded by A. Hughson to dispense with the reading of the minutes from the regular Board Meeting on October 8, 2025 and approve the minutes.

Motion Carried: Ayes: W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.

AGENDA FOR THE TOWN OF ERIN BOARD MEETING NOVEMBER 12, 2025;

1. RESOLUTION 44-2025 TO ADOPT LOCAL LAW NO. 2 OF 2025 TO OVERRIDE THE TAX LEVY ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C
2. RESOLUTION 45-2025 TO ADOPT 2026 BUDGET AS PRESENTED
3. RESOLUTION 46-2025 AUTHORIZING ERIN COURT TO APPLY FOR JCAP GRANT
4. RESOLUTION 47-2025 TO ABANDON PORTION OF PALMER ROAD

RESOLUTION 44-2025

RESOLUTION TO ADOPT LOCAL LAW #2 OF 2025 TO OVERRIDE THE 2026 TAX CAP LIMIT

Resolution By: A. Hughson
Seconded By: W. VanRiper, Jr.

TOWN OF ERIN LOCAL LAW #2 OF 2025
A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW 3-C

Be it enacted by the Town Board of the Town of Erin as follows:

Section 1. Legislative Intent: It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Erin pursuant to General Municipal Law 3-C, and to allow the Town of Erin to adopt a budget for the fiscal year beginning January 1, 2026 and ending December 31, 2026 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law 3-C.

Section 2. Authority: This local law is adopted pursuant to subdivision 5 of General Municipal Law 3-C, which expressly authorizes the Town Board to override the tax levy limit by the adoption of a local law approved by a vote of at least 60% of the Town Board.

Section 3. Tax Levy Limit Override: The Town Board of the Town of Erin, County of Chemung, is hereby authorized to adopt a budget for the fiscal year 2025 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law 3-C.

Section 4. Severability: If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgement or order shall be rendered.

Section 4. Effective Date: This Local Law shall take effect immediately upon filing with the secretary of State.

Motion Carried: Ayes: W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.

The Town Board discussed which version of the budget they would recommend approving. They discussed version three (3) using the money for road repair not just dust oil, replenishing the reserve, cannot continue to bond without replenishing, the roads are the largest service provided to the residents, suggested raising it to 3.0-3/5%. The Town of Erin's tax base does not grow. Dust and the conditions of the roads are the biggest concern and need they need to be preserved.

RESOLUTION 45-2025 RESOLUTION TO ADOPT 2026 BUDGET

Resolution By: W. VanRiper, Jr.
Seconded By: A. Hughson

BE IT RESOLVED that the Town Board of the Town of Erin hereby adopts the 2026 budget with version 3 of the Highway Budget as presented today, November 12, 2026 by the Bookkeepers with amendment taking it to 3.5 with the delta being put into the reserve.

Motion Carried: Ayes: W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.

RESOLUTION 46-2025

RESOLUTION AUTHORIZING ERIN TOWN COURT TO APPLY FOR JCAP GRANT

Resolution By: M. Shutts

Seconded By: W. VanRiper, Jr.

BE IT RESOLVED that the Board of the Town of Erin authorizes the Erin Town Court to apply for a JCAP grant in the 2025-26 grant cycle up to \$30,000.

Motion Carried: Ayes: W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.

RESOLUTION 47-2025

RESOLUTION TO ABANDON PORTION OF PALMER ROAD

Resolution By: A. Hughson

Seconded By: M. Shutts

WHEREAS, the Town of Erin Town Board is in receipt of a letter from the Town of Erin Highway Superintendent dated October 10, 2025 requesting the Town Board to provide written consent to abandon a portion of Palmer Road; and

NOW THEREFORE BE IT RESOLVED that Town Board of the Town of Erin, County of Chemung, State of New York acknowledges receipt of a letter from the Town of Erin Highway Superintendent dated October 10, 2025 verifying that the portion of Palmer Road, as described as Palmer Road Spur, beginning at Palmer Road and traveling in a northeasterly direction through the real property located at 74 Palmer Road (tax map no. 63.00-1-2), currently owned by Christopher Cox, for five hundred eighty eight (588) feet to a dead end and also depicted on the attached Map has not been maintained as a highway nor used as a highway by the public for more than twenty (20) years; and

BE IT FURTHER RESOLVED that in accordance with New York Town Highway Law section 205(1), the Town Board hereby consents to hereby abandon the portion of Palmer Road as described herein and directs the Town Supervisor to execute any and all necessary documents related to this declaration of abandonment and to file and record any such documents with the Town Clerk's office.

Motion Carried: Ayes: W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.

TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A	Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
	2024	10/31/2025	2026	2026

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

A1010.1	PERSONNEL SERVICES	5,996.16	5,996.00	5,996.00	6,176.00
A1010.4	CONTRACTUAL	266.37	5,000.00	5,000.00	5,000.00
	TOTAL TOWN BOARD	6,262.53	10,996.00	10,996.00	11,176.00

JUSTICE

A1110.1	PERSONNEL SERVICES	5,402.04	5,402.00	5,402.00	5,564.00
A1110.2	EQUIPMENT	0.00	250.00	250.00	250.00
A1110.4	CONTRACTUAL	222.00	500.00	500.00	250.00
A1110.408	Supplies	0.00	250.00	250.00	250.00
	TOTAL JUSTICE	5,624.04	6,402.00	6,402.00	6,314.00

SUPERVISOR

A1220.1	PERSONNEL SERVICES	8,009.04	8,009.00	8,009.00	8,249.00
A1220.11	PERSONNEL SERVICES - Deputy	0.00	1,639.00	1,639.00	1,688.00
A1220.4	CONTRACTUAL	129.95	1,000.00	1,000.00	1,000.00
	TOTAL SUPERVISOR	8,138.99	10,648.00	10,648.00	10,937.00

BUDGET OFFICER

A1340.1	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
A1340.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1340.4	CONTRACTUAL	16,410.34	18,000.00	18,000.00	18,000.00

TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures	Modified	Recommended	Adopted
		/Revenues	Budget	Budget	Budget
		2024	10/31/2025	2026	2026
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	TOTAL BUDGET OFFICER	16,410.34	18,000.00	18,000.00	18,000.00
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ASSESSOR					
A1355.1	PERSONNEL SERVICES	11,330.04	11,330.00	11,330.00	11,670.00
A1355.2	EQUIPMENT	48.59	700.00	700.00	700.00
A1355.4	CONTRACTUAL	1,337.41	3,150.00	3,150.00	3,150.00
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	TOTAL ASSESSOR	12,716.04	15,180.00	15,180.00	15,520.00
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TOWN CLERK					
A1410.1	PERSONNEL SERVICES	20,379.00	20,379.00	20,379.00	20,990.00
A1410.11	PERSONNEL SERVICES - Deputy	169.95	1,989.00	1,989.00	2,049.00
A1410.13	PERSONNEL SVCS - DOG CON	0.00	0.00	0.00	0.00
A1410.2	Equipment	0.00	0.00	0.00	0.00
A1410.4	CONTRACTUAL	4,187.53	6,900.00	6,900.00	6,900.00
A1410.43	LEGAL ADVERTISING	0.00	450.00	450.00	450.00
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	TOTAL TOWN CLERK	24,736.48	29,718.00	29,718.00	30,389.00
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ATTORNEY					
A1420.4	CONTRACTUAL	3,251.50	8,000.00	8,000.00	8,000.00
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	TOTAL ATTORNEY	3,251.50	8,000.00	8,000.00	8,000.00
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ELECTIONS					

TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures	Modified	Recommended	Adopted
		/Revenues	Budget	Budget	Budget
		2024	10/31/2025	2026	2026
A1450.4	CONTRACTUAL	820.77	5,000.00	5,000.00	5,000.00
	TOTAL ELECTIONS	820.77	5,000.00	5,000.00	5,000.00
	RECORDS MANAGEMENT				
A1460.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL RECORDS MANAGEMENT	0.00	0.00	0.00	0.00
	BUILDINGS				
A1620.1	PERSONNEL SERVICES	795.50	4,120.00	4,120.00	4,244.00
A1620.2	EQUIPMENT	228.00	0.00	0.00	0.00
A1620.201	IMPROVEMENTS	0.00	0.00	0.00	0.00
A1620.41	ELECTRIC	3,415.13	10,000.00	10,000.00	10,000.00
A1620.43	TELEPHONE	10,647.05	10,000.00	10,000.00	10,000.00
A1620.44	CONTRACTUAL-OTHER EXPENSE	48,831.50	8,350.00	8,350.00	8,350.00
A1620.45	MAINTENANCE	14,027.36	10,000.00	10,000.00	10,000.00
	TOTAL BUILDINGS	77,944.54	42,470.00	42,470.00	42,594.00
	SPECIAL ITEMS				
A1910.4	INSURANCE	32,484.53	28,000.00	28,000.00	28,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	700.00	700.00	700.00	700.00
A1990.4	CONTINGENCY	0.00	5,000.00	5,000.00	5,000.00
	TOTAL SPECIAL ITEMS	33,184.53	33,700.00	33,700.00	33,700.00
	TOTAL GENERAL GOVERNMENT SUPPORT	189,089.76	180,114.00	180,114.00	181,630.00

TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A	Expenditures	Modified	Recommended	Adopted
	/Revenues	Budget	Budget	Budget
	2024	10/31/2025	2026	2026

PUBLIC SAFETY

SOIL & WATER

A3310.4	CONTRACT	6,262.70	5,400.00	5,400.00	5,400.00
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TOTAL SOIL & WATER		6,262.70	5,400.00	5,400.00	5,400.00

CONTROL OF ANIMALS

A3510.4	CONTRACTUAL	4,299.96	4,200.00	4,200.00	4,200.00
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TOTAL CONTROL OF ANIMALS		4,299.96	4,200.00	4,200.00	4,200.00

BOARD OF ASSESSMENT REVIEW

A3610.4	CONTRACTUAL	450.00	0.00	0.00	0.00
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TOTAL BOARD OF ASSESSMENT REVIEW		450.00	0.00	0.00	0.00

SAFETY INSPECTION

A3620.1	PERSONNEL SERVICES	7,551.00	7,551.00	7,551.00	7,778.00
A3620.2	EQUIPMENT	0.00	700.00	700.00	700.00
A3620.4	CONTRACTUAL	4,900.00	2,472.00	2,472.00	2,472.00
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TOTAL SAFETY INSPECTION		12,451.00	10,723.00	10,723.00	10,950.00

TOTAL PUBLIC SAFETY

		23,463.66	20,323.00	20,323.00	20,550.00
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TRANSPORTATION

STREET ADMINISTRATION

TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
		2024	10/31/2025	2026	2026
A5010.1	PERSONNEL SERV	60,357.96	62,169.00	62,169.00	64,034.00
A5010.2	EQUIPMENT	0.00	700.00	700.00	700.00
A5010.4	CONTRACTUAL	0.00	1,180.00	1,180.00	1,180.00
TOTAL STREET ADMINISTRATION		60,357.96	64,049.00	64,049.00	65,914.00
GARAGE					
A5132.2	BLDG & EQUIP	22.49	10,000.00	10,000.00	10,000.00
TOTAL GARAGE		22.49	10,000.00	10,000.00	10,000.00
TOTAL TRANSPORTATION		60,380.45	74,049.00	74,049.00	75,914.00
CULTURE AND RECREATION					
PARK CONTRACTUAL					
A7110.4	PARK CONTRACTUAL	10,162.60	14,000.00	14,000.00	14,000.00
TOTAL PARK CONTRACTUAL		10,162.60	14,000.00	14,000.00	14,000.00
YOUTH PROGRAM					
A7310.4	CONTRACTUAL	350.00	300.00	300.00	300.00
TOTAL YOUTH PROGRAM		350.00	300.00	300.00	300.00
COMMUNITY GARDEN CONTRACTUAL					
A7320.4	COMMUNITY GARDEN CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL COMMUNITY GARDEN CONTRACTUAL		0.00	0.00	0.00	0.00

TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures	Modified	Recommended	Adopted
		/Revenues	Budget	Budget	Budget
		2024	10/31/2025	2026	2026
HISTORIAN					
A7510.4	CONTRACTUAL	0.00	417.00	417.00	417.00
TOTAL HISTORIAN		0.00	417.00	417.00	417.00
CELEBRATIONS					
A7550.4	CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL CELEBRATIONS		0.00	500.00	500.00	500.00
ADULT RECREATION					
A7620.4	CONTRACTUAL	3,980.00	6,000.00	6,000.00	6,000.00
TOTAL ADULT RECREATION		3,980.00	6,000.00	6,000.00	6,000.00
TOTAL CULTURE AND RECREATION		14,492.60	21,217.00	21,217.00	21,217.00
HOME AND COMMUNITY SERVICES					
ZONING BOARD					
A8010.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL ZONING BOARD		0.00	0.00	0.00	0.00
PLANNING BOARD					
A8020.4	CONTRACTUAL	1,430.23	3,217.00	3,217.00	3,500.00
TOTAL PLANNING BOARD		1,430.23	3,217.00	3,217.00	3,500.00

TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A		Expenditures	Modified	Recommended	Adopted
		/Revenues	Budget	Budget	Budget
CEMETERY					
A8810.4	CONTRACTUAL	0.00	1,560.00	1,560.00	1,560.00
	TOTAL CEMETERY	0.00	1,560.00	1,560.00	1,560.00
	TOTAL HOME AND COMMUNITY SERVICES	1,430.23	4,777.00	4,777.00	5,060.00
EMPLOYEE BENEFITS					
	EMPLOYEE BENEFITS				
A9010.8	NYS RETIREMENT	13,740.65	14,920.00	14,920.00	14,920.00
A9030.8	SOCIAL SECURITY	9,179.22	9,850.00	9,850.00	10,145.00
A9040.8	WORKERS COMPENSATION	8,648.52	13,125.00	13,125.00	13,125.00
A9050.8	NYS UNEMPLOYMENT INSURANCE	0.00	500.00	500.00	500.00
A9055.8	DISABILITY INSURANCE	48.16	500.00	500.00	500.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	0.00	0.00	2,245.00	2,245.00
	TOTAL EMPLOYEE BENEFITS	31,616.55	38,895.00	41,140.00	41,435.00
	TOTAL EMPLOYEE BENEFITS	31,616.55	38,895.00	41,140.00	41,435.00
INTERFUND TRANSFERS					
	TRANSFERS TO OTHER FUNDS				
A9901.9	INTERFUND TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00

TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
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OTHER USES

TRANSFERS TO CAPITAL FUNDS

TO REPLENISH RESERVES

A0962.4	TO REPLENISH RESERVES	0.00	0.00	0.00	121,739.80
	TOTAL TO REPLENISH RESERVES	0.00	0.00	0.00	121,739.80
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	121,739.80
	TOTAL OTHER USES	0.00	0.00	0.00	121,739.80
	TOTAL APPROPRIATIONS	320,473.25	339,375.00	341,620.00	467,545.80

TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-A	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
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ESTIMATED REVENUES

REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	153,041.00	156,101.82	156,102.00
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	TOTAL REAL PROPERTY TAXES	153,041.00	156,101.82	156,102.00
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REAL PROPERTY TAX ITEMS				
A1081	PILOT	2,228.33	2,200.00	2,200.00
A1090	INTEREST& PANALTIES ON REAL PROP	0.00	3,500.00	3,500.00
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	TOTAL REAL PROPERTY TAX ITEMS	2,228.33	5,700.00	5,700.00
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NON-PROPERTY TAX ITEMS				
A1113	Hotel Occupancy Tax Use	0.00	0.00	0.00
A1120	NON PROPERTY TAX DISB BY COUNTY	0.00	100,000.00	100,000.00
A1170	FRANCHISES	11,167.96	9,000.00	9,000.00
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	TOTAL NON-PROPERTY TAX ITEMS	11,167.96	109,000.00	109,000.00
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DEPARTMENTAL INCOME				
A1255	CLERK FEES	1,018.96	800.00	800.00
A2001	PARKS & RECREATION REVENUE	12,022.00	9,100.00	9,100.00
A2110	ZONNING FEES	150.00	650.00	650.00
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	TOTAL DEPARTMENTAL INCOME	13,190.96	10,550.00	10,550.00
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USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	7,427.08	5,500.00	5,500.00
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	TOTAL USE OF MONEY AND PROPERTY	7,427.08	5,500.00	5,500.00
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LICENSES AND PERMITS				
A2544	DOG LICENSES	2,046.00	1,500.00	1,500.00
A2545	LICENSES - OTHER	410.00	0.00	350.00
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TOWN OF ERIN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
A2590	PERMITS	2,156.00	0.00	1,000.00	1,000.00
	TOTAL LICENSES AND PERMITS	<u>4,612.00</u>	<u>1,500.00</u>	<u>2,850.00</u>	<u>2,850.00</u>
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	0.00	2,500.00	2,500.00	2,500.00
	TOTAL FINES AND FORFEITURES	<u>0.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
SALE OF PROPERTY & COMPENSATION					
A2680	Insurance Recovery	15,130.64	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	<u>15,130.64</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	656.55	0.00	0.00	0.00
A2706	Grant from Local Government	10,000.00	0.00	0.00	0.00
A2770	MISCELLANEOUS REVENUES	3,478.61	0.00	0.00	0.00
A2771	County Grants	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	<u>14,135.16</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
STATE AID					
A3001	REVENUE SHARING	0.00	10,000.00	10,000.00	10,000.00
A3005	MORTGAGE TAX	26,319.35	19,000.00	19,000.00	19,000.00
	TOTAL STATE AID	<u>26,319.35</u>	<u>29,000.00</u>	<u>29,000.00</u>	<u>29,000.00</u>
467,545.80					
TOTAL ESTIMATED REVENUES					
		<u>247,252.48</u>	<u>319,851.82</u>	<u>321,202.00</u>	<u>467,545.80</u>

APPROPRIATED FUND BALANCE	73,220.77	19,523.18	20,418.00	0.00
TOTAL REVENUES & OTHER SOURCES	320,473.25	339,375.00	341,620.00	467,545.80

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2026**

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-DA		Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
		2024	10/31/2025	2026	2026
APPROPRIATIONS					
TRANSPORTATION					
ROADS MAINTENANCE					
DAS110.1	PERSONNEL SERVICES	107,326.61	90,900.00	90,900.00	91,190.00
DAS110.4	CONTRACTUAL	97,319.20	95,000.00	65,846.35	290,000.00
DAS110.42	COUNTY GRANT	106,961.43	0.00	0.00	0.00
TOTAL ROADS MAINTENANCE		311,607.24	185,900.00	156,746.35	381,190.00
PERMANENT IMPR (CHIPS)					
DAS112.21	CAPITAL OUTLAY	139,049.85	145,000.00	145,000.00	145,000.00
TOTAL PERMANENT IMPR (CHIPS)		139,049.85	145,000.00	145,000.00	145,000.00
MACHINERY					
DAS130.2	EQUIPMENT	10,000.00	15,000.00	15,000.00	15,000.00
DAS130.4	CONTRACTUAL	125,312.16	110,000.00	110,000.00	110,000.00
TOTAL MACHINERY		135,312.16	125,000.00	125,000.00	125,000.00
SNOW REMOVAL					
DAS142.1	PERSONNEL SERVICES	50,184.29	70,750.00	70,750.00	71,755.00
DAS142.4	CONTRACTUAL	59,208.30	45,415.00	45,415.00	45,415.00
TOTAL SNOW REMOVAL		109,392.59	116,165.00	116,165.00	117,170.00
TOTAL TRANSPORTATION		695,361.84	572,065.00	542,911.35	768,360.00

TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-DA		Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
		2024	10/31/2025	2026	2026
HOME AND COMMUNITY SERVICES					
MISC HOME & COMM SERV					
DA8989.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL MISC HOME & COMM SERV		0.00	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	RETIREMENT	25,518.35	24,350.00	24,350.00	24,350.00
DA9030.8	SOCIAL SECURITY	11,941.47	12,360.00	12,360.00	12,470.00
DA9040.8	WORKERS COMPENSATION	8,648.48	10,000.00	10,000.00	10,000.00
DA9050.8	Unemployment Insurance	0.00	1,000.00	1,000.00	1,000.00
DA9055.8	DISABILITY INSURANCE	14.24	500.00	500.00	500.00
DA9060.8	HOSPITAL & MEDIC INSURANCE	60,087.47	60,000.00	68,000.00	68,000.00
TOTAL EMPLOYEE BENEFITS		106,210.01	108,210.00	116,210.00	116,320.00
TOTAL EMPLOYEE BENEFITS		106,210.01	108,210.00	116,210.00	116,320.00
DEBT SERVICE					
STATUTORY BOND					
DA9720.6	PRINCIPAL	40,991.03	42,000.00	42,222.00	42,222.00
DA9720.7	INTEREST	1,859.74	3,055.00	630.00	630.00
TOTAL STATUTORY BOND		42,850.77	45,055.00	42,852.00	42,852.00
TOTAL DEBT SERVICE		42,850.77	45,055.00	42,852.00	42,852.00

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2026**

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-DA	Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
	2024	10/31/2025	2026	2026
TOTAL APPROPRIATIONS	844,422.62	725,330.00	701,973.35	927,532.00

**TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2026**

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-DA	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
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ESTIMATED REVENUES

REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	399,762.00	407,757.24	407,757.00
	TOTAL REAL PROPERTY TAXES	<u>399,762.00</u>	<u>407,757.24</u>	<u>407,757.00</u>
NON-PROPERTY TAX ITEMS				
DA1120	SALES TAX	406,274.95	340,000.00	340,000.00
	TOTAL NON-PROPERTY TAX ITEMS	<u>406,274.95</u>	<u>340,000.00</u>	<u>340,000.00</u>
USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	24,194.62	18,000.00	18,000.00
	TOTAL USE OF MONEY AND PROPERTY	<u>24,194.62</u>	<u>18,000.00</u>	<u>18,000.00</u>
SALE OF PROPERTY & COMPENSATION				
DA2665	SALE OF EQUIPMENT	10,525.00	0.00	0.00
DA2680	Insurance Recovery	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	<u>10,525.00</u>	<u>0.00</u>	<u>0.00</u>
MISCELLANEOUS LOCAL SOURCES				
DA2701	REFUND FROM PRIOR YEAR	0.00	0.00	0.00
DA2770	MISCELLANEOUS	427.00	0.00	0.00
DA2771	COUNTY GRANT	143,980.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	<u>144,407.00</u>	<u>0.00</u>	<u>0.00</u>
STATE AID				
DA3501	CHIPS	201,606.87	125,000.00	125,000.00
	TOTAL STATE AID	<u>201,606.87</u>	<u>125,000.00</u>	<u>125,000.00</u>

TOWN OF ERIN
FISCAL BUDGET HIGHWAY FUND
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-DA	FEDERAL, DISASTER	Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
		2024	10/31/2025	2026	2026
DA4785		0.00	0.00	0.00	0.00
				927,532.00	
TOTAL ESTIMATED REVENUES		1,186,770.44	890,757.24	890,757.00	927,532.00
APPROPRIATED FUND BALANCE		-342,347.82	-165,427.24	-188,783.65	0.00
TOTAL REVENUES & OTHER SOURCES		844,422.62	725,330.00	701,973.35	927,532.00

**TOWN OF ERIN
FISCAL BUDGET LIGHT DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-SL	Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
	2024	10/31/2025	2026	2026

APPROPRIATIONS

TRANSPORTATION

STREET LIGHTING

SL5182.4	CONTRACTUAL	3,515.19	4,000.00	4,000.00	4,000.00
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	TOTAL STREET LIGHTING	3,515.19	4,000.00	4,000.00	4,000.00
	TOTAL TRANSPORTATION	3,515.19	4,000.00	4,000.00	4,000.00
	TOTAL APPROPRIATIONS	3,515.19	4,000.00	4,000.00	4,000.00

**TOWN OF ERIN
FISCAL BUDGET LIGHT DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-SL	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
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ESTIMATED REVENUES

REAL PROPERTY TAXES					
SL1001	REAL PROPERTY TAXES	2,640.00	4,000.00	4,000.00	4,000.00
	TOTAL REAL PROPERTY TAXES	<hr/> 2,640.00	<hr/> 4,000.00	<hr/> 4,000.00	<hr/> 4,000.00
SL2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
		<hr/> 0.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00
	TOTAL ESTIMATED REVENUES	<hr/> 2,640.00	<hr/> 4,000.00	<hr/> 4,000.00	<hr/> 4,000.00
APPROPRIATED FUND BALANCE					
		875.19	0.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	<hr/> 3,515.19	<hr/> 4,000.00	<hr/> 4,000.00	<hr/> 4,000.00

**TOWN OF ERIN
FISCAL BUDGET FIRE DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-SF	Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
	2024	10/31/2025	2026	2026

APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF3410.4	CONTRACTUAL	163,318.00	166,584.00	166,584.00	169,915.00
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TOTAL FIRE PROTECTION		163,318.00	166,584.00	166,584.00	169,915.00
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TOTAL PUBLIC SAFETY		163,318.00	166,584.00	166,584.00	169,915.00
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TOTAL APPROPRIATIONS		163,318.00	166,584.00	166,584.00	169,915.00

**TOWN OF ERIN
FISCAL BUDGET FIRE DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-SF	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
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ESTIMATED REVENUES

REAL PROPERTY TAXES					
SF1001	REAL PROPERTY TAXES	163,318.00	166,584.00	166,584.00	169,915.00
	TOTAL REAL PROPERTY TAXES	<hr/> 163,318.00	166,584.00	166,584.00	169,915.00
SF5031	INTERFUND TRANSFER FROM OTHER	0.00	0.00	0.00	0.00
					169,915.00
	TOTAL ESTIMATED REVENUES	<hr/> 163,318.00	166,584.00	166,584.00	169,915.00
APPROPRIATED FUND BALANCE					
		0.00	0.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	<hr/> 163,318.00	166,584.00	166,584.00	169,915.00

COMMITTEE REPORTS

Town Attorney- Returned the paperwork for abandoning portion of Palmer Road.

Planning Board-Deda Cedar- The revised zoning law was sent to the Town Attorney. She reviewed some of it and suggested that the seasonal resident definition would need a start/end date such as April 1 – November 1. The Board agreed that they did not want to allow individuals to reside over winter. Seasonal roads are not maintained year-round. The Attorney said she will complete her review and discuss with John McCracken. One camper will be allowed. They are using a local law from another county as reference for sludging with the septic system companies that fits into the first chapter on how they would like the Town to look. The Planning Board members will review and give comments at the next meeting. Deda will send it to the Town Board also. The new member, Jake Brogan, took his oath.

Parks, Recreation, and Senior Committee-Deda Cedar- There were about 40 kids at the Halloween party. The craft fair had a good turnout, a few vendors did not make it. There is talk about doing one in the spring. \$398.00 was given to Supervisor Schmidt from the craft fair. There were 20 people at the Senior lunch. The Senior Christmas luncheon will be 12/3 at the fire department. They had 38 on the train trip and they stopped at Fry Brother Turkey Ranch for dinner. The Christmas party will be 12/13 at the fire department and will be a dish to pass.

Code Enforcement-John McCracken- Nothing new this month.

Highway Superintendent-Harold Spencer- Cutting and chipping brush, took scrap metal down and has \$111.00 for Supervisor Schmidt. The loader is fixed with no cost to the Town. The loader can be traded in next year with \$165,000.00 trade in. The quote for the excavator was given to see if it would qualify for CHIPS and bank loans are no longer accepted. It is a 2023 with 500-700 hours on it. Council member Hughson talked about a new Case with a 3-5-year warranty. It has to be bid out. The Board will think about options. The speed limit signs were put up on South Greenbush Road. The spray foam canisters have not yet been picked up by DEC. They cannot find the person that dumped the trash. Supervisor Schmidt will talk with Bill Schrom and Mark Margeson tomorrow and John McCracken will look into the person responsible for dumping the canisters.

Chemung County Representative-Mark Margeson- Not at meeting.

Supervisor-Dawn Schmidt- The October police report was received and there were 33 incident reports, 12 uniform traffic tickets, 9 traffic stops, 4 traffic accidents handled, 1 misdemeanor arrest and 1 DWI arrest.

OLD BUSINESS

Council Member VanRiper, Jr. – Him and Harold are working on getting rid of the old tires. The bigger ones need to go to Steuben County. The loader tires need to be weighed; there are three (3) in the barn. The Town has a \$560.00 credit towards the tire disposal from the ones that he took. It is \$12-\$15/tire to dispose of the others.

HEARING OF THE PUBLIC

Deda Cedar- The Fire Department received a FEMA grant for a washer and dryer. They were informed that the tires on the trucks need to be replaced every seven (7) years.

Joe Frega- Church – Would like to recognize Steve Shutts for his contribution to Parks and Rec. He was told to present his ideas to the Board at the next meeting.

With no further comments from the public Supervisor Schmidt closed this portion of the meeting.

A motion was made by W. VanRiper, Jr. and seconded by M. Shutts to adjourn the meeting at 6:34 PM.

Motion Carried: Ayes: W. VanRiper, Jr., A. Hughson, M. Shutts, D. Schmidt. Nays: None.